A LOOK BACK AT 2015
Dear Brothers and Sisters in Christ,

For more than 90 years, San José Clinic has served as a safe haven and health home for the underserved of Houston. The Clinic does not just administer quality healthcare but more importantly, offers kindness, compassion, and a caring heart to all.

Our holy father, Pope Francis, reminds us that “when we are generous in welcoming people and sharing something with them... not only do we no longer remain poor: we are enriched.” Truly, San José Clinic is engaged in an enriching mission as they work to heal and support those in our community who would not otherwise have access to the care they need. By serving more than 4,300 of the most vulnerable Houstonians each year, the Clinic fulfills a vital need every day.

Through the years, the success of San José Clinic has depended upon the determination and hard work of our dedicated community and generous benefactors. I am personally grateful for each person who has given generously of their time and talent, including more than 800 volunteers and 350 donors who are vital supporters of the Clinic’s mission.

As we look forward and plan for many more years of committed service, I hope you will join me in praying that God will continue to bless all who enter the doors of San José Clinic, whether in need or to provide service. With your support, I am certain that the Clinic’s legacy of caring and compassion for the underserved will only continue to grow as we enter the 94th year of serving Houston.

Sincerely Yours in Christ,
Daniel Cardinal DiNardo
Archbishop of Galveston-Houston

For over 40 years, Billy worked hard as a welder to provide for his family. One day, he was taken by surprise when he suddenly fell unconscious and would not respond to his wife’s desperate pleas to wake up. Since his employer had just gone out of business, Billy lost the insurance that would have covered the doctor’s visits and medicines required after he recuperated in the hospital. Through CHI St. Luke’s Health, Billy found his way to San José Clinic.

Billy is one of the 4,361 patients who received quality, affordable healthcare at San José Clinic in 2015.

The Clinic is now Billy’s health home for primary care, disease state management, cardiology, nutrition and more.
Dear Friends,

Since 1922, San José Clinic has been dedicated to our mission of providing quality healthcare and education to those with limited access. We pride ourselves on delivering these services in an environment which respects the dignity of each person. In 2015, San José Clinic saw more than 4,000 patients enter our doors, resulting in over 32,000 visits. We were able to make this impact on Houston’s healthcare because of the dedication and hard work of our collaborative partners, academic affiliates, volunteers, and staff.

Below is just a small portion of what you, as a supporter of the Clinic, helped us accomplish in the past year:

- Completing a Community Needs Assessment Survey by partnering with 11 other non-profits to better understand our area
- Joining Dispensary of Hope to reduce overhead costs for our pharmacy
- Embarking on the next phase of our primary care expansion with CHI St. Luke’s Health, after completing the current phase in partnership with St. Joseph’s Medical Center
- Offering physical therapy assessment and evaluation to our patients

Thank you for your support of San José Clinic, our mission, and the patients that depend on us. Your commitment is what propels our mission forward, and I want to say thank you on behalf of those whose lives you have so greatly impacted.

Blessings,
Paule Anne Lewis
President & CEO
2015 Patient Events

Patient events allow San José Clinic to serve our patients and their families around important events and holidays each year, recognizing their needs outside of quality health care. These events are a wonderful way to bring joy to the uninsured and to involve our caring volunteers and dedicated community partners.

Back to School

Over 300 children received an age and gender appropriate gift, along with a visit with Santa.

In 2015, the Clinic provided...

32,720 visits

Pharmacy 9,544
Ancillary 6,269
Medical 8,100
Dental 8,801

Easter

This event for our pediatric population includes hand-made Easter baskets from the Charity Guild of Catholic Women.

Visits

In 2015, the Clinic provided...
Began offering Physical Therapy Assessments for patients

Held first annual Women’s Health Day, offering health screenings and education

Provided more than 200 low-income, uninsured children with dental treatment and education through patient events

New partnership with the University of Texas Pharmacy School

Joined Dispensary of Hope to reduce overhead formulary costs

Average cost per visit:
- $150
- $160
- $90
The eighth annual Art with Heart gala honored Houston Methodist with the Portrait of Compassion. The event was co-chaired by Connie Dyer and Cathy Easter. Art with Heart 2015 featured auctions of museum-quality artwork, unique adventures throughout Houston’s culinary scene and beyond, beautiful jewelry, and live auction items focused on direct patient care.

On October 22, 2015, San José Clinic held their fifth annual Fall Speaker Series event. At this year’s luncheon “The Power of Collaboration” was the topic at hand. The featured panel of Robert C. Robbins, MD - President & CEO, Texas Medical Center; George Masi - President & CEO, Harris Health System; James McDeavitt, MD - Dean of Clinical Affairs, Baylor College of Medicine and Chief Clinical Integration Officer, CHI St. Luke’s Health; and Stephen Moore, MD, Chief Medical Officer, CHI St. Luke’s Health offered their insights. It was at this event which we debuted Billy’s story and journey.
I chose to volunteer at my San José Clinic because...it is always a rewarding experience.

Linda Xayavong, R.D.H., volunteer
**San José Clinic patient**

**WE APPRECIATE OUR DONORS**

**$100,000**  
[CHI]USC Foundation for Healthcare  
Houston Methodist Healthcare  
United Memorial Health Care  

**$99,999 - $10,000**  
Dr. & Mrs. Hector Herrera  
Fiesta Mart  
CHI St. Luke’s Health System  

**$81,795**  
Dr. & Mrs. Frank C. Hsu  

**$57,917**  
Mr. & Mrs. Daniel Pagnano  
Dr. & Mrs. Ronald K. Crabtree  

**$56,136**  
Mr. & Mrs. W. Wesley Young  
YMCA of the Greater Houston Area

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**San José Clinic**

**Total Revenue**  
$10,319,260

**Salaries & Benefits**  
$7,500,808

**Professional & Contact Fees**  
$459,919

**Supplies - Office & Building**  
$171,578

**Supplies - Clinical**  
$2,752,722

**Telephone**  
$4,722

**Postage & Shipping**  
$192,197

**Occupancy**  
$3,270

**Equipment Maintenance & Lease**  
$7,212

**Printing & Publications**  
$2,778

**Auto Mileage Reimbursement**  
$1,497

**Conference, Meetings & Events**  
$27,488

**Miscellaneous**  
$17,123

**Total Operating Expenses**  
$5,242,109

**Depreciation**  
$29,351

**Debt Reduction**  
$3,697

**Purchase of Equipment**  
$7,212

**In Kind Expenses**  
$5,636,016

**Surplus**  
$197,373

*unaudited*
AARP Foundation
American Student Dental Association
Baylor College of Medicine Department of Family & Community Medicine - Underserved Care Clinics, Department of Pediatrics at Texas Children’s Hospital, & Medical Scientist Training Program (M.D./Ph.D.)
Catholic Charities of the Archdiocese of Galveston-Houston
Catholic Healthcare Professionals of Houston
Charity Guild of Catholic Women
CHI St. Luke’s Baylor Medical Center
CHRISTUS Foundation for HealthCare
CHRISTUS Health
City of Houston, Department of Health & Human Services
Criso Rey Jesuit College Preparatory School of Houston
Gateway to Care
Greater Houston Dental Hygienists’ Society
Greater Houston Dental Society
Greater Houston Hispanic Dental Association
Greater Houston YMCA
Harris County Healthcare Alliance
Harris County Medical Society, Retired Physicians Organization
Harris Health System
Houston Baptist University School of Nursing & Allied Health
Houston Community College - Coleman College for Health Sciences – Dental Assisting, Dental Hygiene, Health Information Technology, Human Services Technology, Medical Assistant, Nursing, Pharmacy Technician, & Radiology Programs
Houston Fire Department
Houston Food Bank
Houston Methodist Community Benefits Program
Houston Methodist Hospital Residency in Neurology & Obstetrics & Gynecology
Legacy Community Health Services
Lone Star Association of Charitable Clinics
Memorial Hermann’s Texas Gulf Coast Graduate Nurse Education Demonstration Project
National Association of Free Clinics
Outsource Optical
Pink Ribbons Project
Prairie View A&M University College of Nursing
Sam Houston State University College of Health Sciences - Bilingual Health Care Studies
SER Jobs for Progress
Society of St. Vincent de Paul
St. Joseph Medical Center
St. Mary’s Seminary
Texas Southern University - College of Pharmacy & Health Sciences
Texas Woman’s University, School of Physical Therapy & College of Nursing
The Rice MBA for Executives Program
The Robert Cizik Eye Clinic, Department of Ophthalmology & Visual Science of the University of Texas Medical School at Houston
The Rose
The University of Texas at Austin College of Pharmacy
The University of Texas Health Science Center at Houston - Medical School Residencies in Cardiology, Dermatology, & Endocrinology
The University of Texas Health Science Center at Houston School of Dentistry - 4th Year Dental Student Rotation; Pediatric Dentistry & Community Service Elective; Dental Hygiene
The University of Texas, MD Anderson Cancer Center
TMOGWA
University of Houston - College of Pharmacy & College of Optometry
University of Houston Clear Lake - Master of Healthcare Administration Program
University of Houston Non-Profit Leadership Alliance
University of St. Thomas
University of St. Thomas School of Nursing
University of Texas Health Science Center at Houston School of Nursing
West Houston Medical Center’s Podiatric Medical & Surgical Residency at Kingwood Medical Center
The Good Samaritan is a monthly employee award, based on nominations from the Clinic staff. The Clinic administration chooses the Good Samaritan of the Year from the twelve winners.

"Roxana always displays a helpful, cooperative and positive attitude towards co-workers and patients."

Jini Kuruvilla, DDS, Dental Director

In 2015, 100% of staff participated in the Legacy Circle Campaign.

Dr. Efrain Garcia Volunteer of the Year

In his many years of service, Dr. Garcia provided more than 7,500 patient visits to over 2,000 patients, volunteering thousands of hours.

One of just ten finalists for 2015 Community Quarterback award from the Houston Texans and BHP Billiton

Donations increased by 33%

In 2015, 100% of staff participated in the Legacy Circle Campaign.

Roxana Payan Good Samaritan of the Year

Roxana has been part of the Dental department since August 2012. She was nominated for taking a leadership role to improve department function and efficiency.

"Roxana always displays a helpful, cooperative and positive attitude towards co-workers and patients."

Jini Kuruvilla, DDS, Dental Director

46% of employees increased their pledge from 2014 to 2015.

The Good Samaritan is a monthly employee award, based on nominations from the Clinic staff. The Clinic administration chooses the Good Samaritan of the Year from the twelve winners.

Dr. Efrain Garcia was instrumental in the Clinic’s current FTCA medical malpractice coverage.
HOW CAN YOU GET INVOLVED?

VOLUNTEER - Healthcare providers, institutions of higher learning, church groups, community service organizations, retirees, and community volunteers all work alongside San José Clinic staff to provide an array of services. Join this vital group and utilize your skills and passions to serve those in need.

DONATE - San José Clinic receives nearly 90% of our funding from philanthropic sources. Join our financial supporters to help ensure quality care for the uninsured of Houston.

PATIENT EVENTS - Our patient events, including the Easter Party, Back to School Event and Christmas Party, bring joy to our patients and their families. You can volunteer at the parties, assist with preparations, or financially support these events.

CORPORATE ENGAGEMENT - From corporate sponsorship of events to academic partnerships and matching gift programs, there are many ways for companies and corporations to get involved with San José Clinic.

FUNDRAISING EVENTS - San José Clinic has fundraising events throughout the year, including Art with Heart and Fall Speaker Series. These events raise vital operating support and awareness for the Clinic.

On behalf of Billy, Ofelia, Frank, Hana and all of our patients...
From our humble beginnings in a small frame house to the state-of-the-art care we provide today, the Clinic is a vital part of the Houston healthcare and philanthropic communities.

**TODAY, OUR MISSION IS TO PROVIDE QUALITY HEALTHCARE & EDUCATION TO THOSE WITH LIMITED ACCESS TO SUCH SERVICES IN AN ENVIRONMENT WHICH RESPECTS THE DIGNITY OF EACH PERSON.**

We are a 501(c)(3) non-profit organization, a ministry of the Archdiocese of Galveston-Houston, and a United Way agency.

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